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LB 908

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *

	FY 2000-2001		FY 2001-2002	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below		See Below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below		See Below	

*Does not include impact on political subdivisions. See narrative for political subdivision estimates.

LB 908 transfers the Office of Probation Administration and the Nebraska probation system from the Supreme Court to the Department of Correctional Services. In addition to the personnel, the bill provides all furniture, equipment, books, files, records, and other property used by the Office of Probation Administration with the exception of property provided by the counties shall be transferred and delivered to the Department of Corrections. Once the probation budget is rescinded from the Supreme Court and appropriated to the Department of Corrections the net fiscal impact will consist of office space, moving expenses, and interpreter services for the administrative division.

The probation department will need \$60,000 for interrupter services. Currently interrupter services are furnished by the courts. The funds will need to be rescinded from the courts operating budget and appropriated to probation.

Currently Probation Administration is located in the state capital in court office space. The estimate is Probation Administration will need 2,000 square feet of office space. The rate for state office space should be no more than \$12 per square foot. That equates to \$24,000 annually. One-time moving expenses are estimated to be \$5,000. This is a total of \$29,000 in additional funds for FY00-01 and \$24,000 in additional funds for FY01-02.